

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 24-02-2021 08:02:36

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Dec (2020)
Selected Project Id : 00118833
Selected Fund Code : 30000
Selected Dept. IDs : ALL
Selected Outputs : 00115484

Project Id : 00118833	Mosul Dam Emergency Preparedne	Period :	Jan-Dec (2020)
Output # : 00115484	Emergency Preparedness Plan	Impl. Partner :	99999 UNDP
		Location :	UNDP IRAQ
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 45001 (Iraq - Central)

Fund : 30000 (Programme Cost Sharing)

33001 - Change(s) in accounting policy	0.00	0.00	0.00	0.00
61305 - Salaries - IP Staff	0.00	23,177.25	0.00	23,177.25
61310 - Post Adjustment - IP Staff	0.00	8,390.16	0.00	8,390.16
62305 - Dependency Allowances-IP Staff	0.00	2,626.29	0.00	2,626.29
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	8,277.63	0.00	8,277.63
62315 - Contrib. to medical, social in	0.00	76.50	0.00	76.50
62320 - Mobility, Hardship, Non-remova	0.00	6,769.71	0.00	6,769.71
62335 - Hazard Duty Station Allow-IP	0.00	841.60	0.00	841.60
62340 - Annual Leave Expense - IP	0.00	3,628.44	0.00	3,628.44
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,120.00	0.00	3,120.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	630.00	0.00	630.00
63350 - Reimb of Income Tax-IP Staff	0.00	947.01	0.00	947.01
63365 - Special Oper Living Allow-IP	0.00	4,950.00	0.00	4,950.00
63530 - Contribution to EOS Benefits	0.00	1,183.77	0.00	1,183.77
63535 - Contribution to Security	0.00	1,894.05	0.00	1,894.05
63540 - Contribution to Training	0.00	110.49	0.00	110.49
63545 - Contribution to ICT	0.00	473.52	0.00	473.52
63550 - Contributions to MAIP	0.00	15.78	0.00	15.78
63555 - Contribution to UN JFA	0.00	947.01	0.00	947.01
63560 - Contributions to Appendix D	0.00	78.93	0.00	78.93
64310 - Separations - IP Staff	0.00	441.93	0.00	441.93
64397 - Services to projects -CO staff	0.00	25,760.26	0.00	25,760.26
65115 - Contributions to ASHI Reserve	0.00	3,140.94	0.00	3,140.94
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71205 - Intl Consultants-Sht Term-Tech	0.00	133,161.25	76,182.60	209,343.85
71211 - Intl Consult Security Charge	0.00	3,039.62	0.00	3,039.62
71305 - Local Consult.-Sht Term-Tech	16,291.20	242,549.14	0.00	258,840.34
71360 - Local Consult-Security	0.00	1,438.82	0.00	1,438.82
71405 - Service Contracts-Individuals	0.00	168,417.66	16,010.00	184,427.66
71410 - MAIP Premium SC	0.00	67.08	0.00	67.08
71415 - Contribution to Security SC	0.00	8,046.48	0.00	8,046.48
71505 - UN Volunteers-Stipend & Allow	0.00	16,309.83	0.00	16,309.83
71520 - UNV-Language Allowance	0.00	385.00	0.00	385.00
71525 - UNV-Hazard Pay	0.00	2,329.87	0.00	2,329.87
71535 - UNV-Medical Insurance	0.00	1,618.22	0.00	1,618.22
71540 - UNV-Global Charges	0.00	678.50	0.00	678.50
71541 - UNVs-Contribution to security	0.00	932.22	0.00	932.22
71550 - UNV-Resettlement Allowance	0.00	1,305.43	0.00	1,305.43
71592 - UNV_COST_RECOVERY_RECURRING	0.00	2,991.09	0.00	2,991.09
71605 - Travel Tickets-International	0.00	523.90	0.00	523.90
71615 - Daily Subsistence Allow-Inll	0.00	4,715.75	0.00	4,715.75
71635 - Travel - Other	0.00	-569.86	1,311.00	741.14
72130 - Svc Co-Transportation Services	0.00	175.74	0.00	175.74
72140 - Svc Co-Information Technology	0.00	3,800.00	0.00	3,800.00



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Project Id : 00118833 Mosul Dam Emergency Preparedne	Period :	Jan-Dec (2020)		
Output # : 00115484 Emergency Preparedness Plan	Impl. Partner :	99999 UNDP		
	Location :	UNDP IRAQ		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72165 - Svc Co-Social Svcs, Social Sci	0.00	288,554.25	0.00	288,554.25
72220 - Furniture	0.00	400.00	0.00	400.00
72350 - Medical Kits	0.00	99.95	82,370.56	82,470.51
72405 - Acquisition of Communic Equip	0.00	52,766.09	0.00	52,766.09
72425 - Mobile Telephone Charges	0.00	1,853.88	0.00	1,853.88
72440 - Connectivity Charges	0.00	2,232.54	0.00	2,232.54
72505 - Stationery & other Office Supp	0.00	1,202.90	0.00	1,202.90
72520 - Electronic Media	78,706.89	0.00	0.00	78,706.89
72620 - Joint Programming Expenditure	0.00	0.00	0.00	0.00
72630 - Capital Grants - Local GOVT	0.00	0.00	13,603.35	13,603.35
72815 - Inform Technology Supplies	0.00	7,477.73	0.00	7,477.73
73104 - Leased Building	0.00	1,050.43	0.00	1,050.43
73105 - Rent	0.00	4,102.74	0.00	4,102.74
73115 - Moving Expenses	0.00	400.00	0.00	400.00
73125 - Common Services-Premises	0.00	2,504.34	0.00	2,504.34
73520 - Reimb UN Sys Entity Supp Srvs	0.00	0.00	13,263.43	13,263.43
74220 - Translation Costs	0.00	800.00	0.00	800.00
74325 - Contrib.To CO Common Security	0.00	28,203.11	0.00	28,203.11
74596 - Services to projects -GOE	0.00	2,576.03	0.00	2,576.03
74725 - Other L.T.S.H.	0.00	1,475.50	0.00	1,475.50
75105 - Facilities & Admin - Implement	0.00	123,660.93	0.00	123,660.93
75705 - Learning costs	0.00	105,652.77	0.00	105,652.77
75710 - Participation of counterparts	51,292.21	0.00	0.00	51,292.21
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	538.70	0.00	538.70
77660 - Dep Exp Owned -Vehicle	0.00	5,250.00	0.00	5,250.00
Total for Fund 30000	146,290.30	1,320,392.04	202,740.94	1,669,423.28
Total for Dept : 45001	146,290.30	1,320,392.04	202,740.94	1,669,423.28
Total for Output : 00115484	146,290.30	1,320,392.04	202,740.94	1,669,423.28
Project Total :	146,290.30	1,320,392.04	202,740.94	1,669,423.28

Signed By : Zubair Murshed; Project Manager  Date : 24 Feb 2021

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 3 March 2021

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Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

45001 - Iraq - Central	146,290.30	1,320,392.04	202,740.94	1,669,423.28
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Funds Utilization

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Project/Award: 00118833 Mosul Dam Emergency Preparedness Period : As at Dec 31, 2020

Output #	Impl. Partner	UNDP AMOUNT
00115484	99999 UNDP	
Outstanding NEX advances		13,759.70
Undepreciated Fixed Assets		45,085.27
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		199,643.85